

**ADULT SOCIAL CARE & HEALTH CAPITAL**

Scheme No.	Description	Estimate 2010/11 £000	Estimate 2011/12 £000	Estimate 2012/13 £000	Estimate 2013/14 £000	Estimate Later Yrs £000	Total £000	Project Manager
<b>Approved Schemes</b>								
R9215	Modernisation Southampton Day Services - Phase 2	243	100	0	0	0	343	Harris, Susan
R9265	SDS Modernisation Woolston Comm Centre	100	350	650	0	0	1,100	Harris, Susan
R9310	Mental Health Scheme (R9310)	276	0	0	0	0	276	Binns, Carole
R9330	National Care Standards and H&S Work	100	424	0	0	0	524	Chan, Linda
R9340	Replacement of Appliances and Equipment	77	120	0	0	0	197	Chan, Linda
R9360	Blue Badge - Southampton Centre for Excellence	18	0	0	0	0	18	Yasin, Saqib
R9500	IT Infrastructure Grant	9	63	0	0	0	72	Chubb, Andrea
R9700	Common Assessment Framework	170	1,306	0	0	0	1,476	Yasin, Saqib
		<u>993</u>	<u>2,363</u>	<u>650</u>	<u>0</u>	<u>0</u>	<u>4,006</u>	
<b>Unapproved Schemes</b>								
R9710	SCRG Capital - Transforming Adult Social Care	155	0	0	0	0	155	Chubb, Andrea
		<u>155</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>155</u>	
<b>Total Programme</b>		<u>1,148</u>	<u>2,363</u>	<u>650</u>	<u>0</u>	<u>0</u>	<u>4,161</u>	

**CHILDREN'S SERVICES & LEARNING CAPITAL**

Scheme No.	Description	Estimate 2010/11 £000	Estimate 2011/12 £000	Estimate 2012/13 £000	Estimate 2013/14 £000	Estimate Later Yrs £000	Total £000	Project Manager
<b>Approved Schemes</b>								
E0ACA	Academies.	5,499	11,423	361	0	0	17,283	
E0BPS	Bitterne Park 6th Form Parent	1,768	3,117	74	0	0	4,959	
E0CC3	Children's Centres Phase 3	4,030	71	0	0	0	4,101	
E0CCC	Childrens Centre Capital Projects	313	42	0	0	0	355	
E0CSL	CS & L General Other	285	0	0	0	0	285	
E0DIP	14-19 Diplomas, SEN and Disability	0	5,147	0	0	0	5,147	
E0ICT	ICT	528	268	0	0	0	796	
E0KIT	School Kitchens	424	0	0	0	0	424	
E0NDS	New Deals for Schools	1,670	238	0	0	0	1,908	
E0OLD	Completed Schemes	-61	0	0	0	0	-61	
E0PLA	Play Areas.	481	419	0	0	0	900	
E0PR2	Primary Review Phase 2.	690	0	0	0	0	690	
E0PRH	Primary Rebuild - Harefield	2,000	1,060	149	0	0	3,209	
E0PRI	Primary School Rebuild Projects	378	20	0	0	0	398	
E0PRN	Primary Rebuild - Newlands	475	3,725	2,700	343	0	7,243	
E0PRR	Primary Rebuild - Redbridge	474	0	0	0	0	474	
E0PRW	Primary Review.	1,871	2,992	888	87	174	6,012	
E0SAF	Safeguarding	298	132	0	0	0	430	
E0SCA	Schools Access Initiative (E0SCA)	160	0	0	0	0	160	
E0SCN	Secondary Schools Review	372	100	144	0	0	616	
E0SEN	Special Eduction Needs Review	1,594	60	0	0	0	1,654	
E0YPS	Young People & Skills	75	1	0	0	0	76	
		<b>23,324</b>	<b>28,815</b>	<b>4,316</b>	<b>430</b>	<b>174</b>	<b>57,059</b>	
<b>Unapproved Schemes</b>								
E0YPS	Young People & Skills	70	409	0	0	0	479	
		<b>70</b>	<b>409</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>479</b>	
<b>Total Programme</b>								
		<b>23,394</b>	<b>29,224</b>	<b>4,316</b>	<b>430</b>	<b>174</b>	<b>57,538</b>	

**ENVIRONMENT & TRANSPORT CAPITAL**

Scheme No.	Description	Estimate 2010/11 £000	Estimate 2011/12 £000	Estimate 2012/13 £000	Estimate 2013/14 £000	Estimate Later Yrs £000	Total £000	Project Manager
<b>Approved Schemes</b>								
<u>Accessibility</u>								
C7171	Accessibility	420	325	0	0	0	745	Balfour Beatty
<u>Active Travel</u>								
C7121	Walking	259	230	0	0	0	489	Balfour Beatty
C712W	Walking - Bedford Place	502	0	0	0	0	502	Balfour Beatty
C7131	Cycling	852	191	0	0	0	1,043	Bostock, Dale
<u>Bridges</u>								
C6120	Chantry Road Footbridge	491	0	0	0	0	491	Harvey, John
C7900	Itchen Bridge C7900	1,061	139	0	0	0	1,200	Harvey, John
C7911	Bridges	356	448	0	0	0	804	Harvey, John
<u>Environment &amp; Sustainability</u>								
C2050	Carbon Emissions Inventory	34	4	0	0	0	38	Krzanowski, Helen
C2400	PDG Capital	204	65	0	0	0	269	Nichols, Paul
C2410	Mobile Working	15	35	0	0	0	50	Ferris, Neil
C2520	Salix Energy Efficiency Measures	213	0	0	0	0	213	Taylor, Jason
<u>General Environment</u>								
C2540	Gantry Development - Energy Infrastructure	393	0	0	0	0	393	Side, Christopher
C2600	Mansel and Green Park Improvements	1	0	0	0	0	1	Friedman, Danielle
C2680	Essential Works to Kennels	55	0	0	0	0	55	Wilson, Norman
C2690	Relocation of Town Depot	6,189	4,543	118	0	0	10,850	Cooper, Malcolm
C2740	Crematorium Major Works	129	1,050	1,398	212	0	2,789	Wells, Philip
	Vehicle Purchase	738	0	0	0	0	738	
<u>Highways Other</u>								
C3910	Traffic Signals Upgrade	200	200	0	0	0	400	Wylie, Martin
C7191	LTP - Other Highways	20	50	0	0	0	70	Balfour Beatty
C719C	City Centre Studies	1	0	0	0	0	1	Balfour Beatty
C7241	DNU Monitoring	109	0	0	0	0	109	Walker, Paul
C7971	UKPMS	102	0	0	0	0	102	Balfour Beatty
C8200	Highways Drainage (C8200)	58	40	0	0	0	98	Balfour Beatty

**ENVIRONMENT & TRANSPORT CAPITAL**

Scheme No.	Description	Estimate 2010/11 £000	Estimate 2011/12 £000	Estimate 2012/13 £000	Estimate 2013/14 £000	Estimate Later Yrs £000	Total £000	Project Manager
<u>Improved Safety</u>								
C7151	Improved Safety	253	263	0	0	0	516	Balfour Beatty
<u>Network Management</u>								
C7181	ITS	100	0	0	0	0	100	Burns, Nicholas
<u>Parking</u>								
C9471	MSCP 10 Year Maint. Programme	639	322	0	0	0	961	Sahota, Jaswinder
<u>Public Realm</u>								
C7360	Local and District Centres Improvements	187	90	0	0	0	277	Balfour Beatty
C8900	City Centre Improvements	200	725	0	0	0	925	Balfour Beatty
<u>Public Transport</u>								
C6190	Smartcards (Migration to ITSO Standards)	3	0	0	0	0	3	Bell, Simon
C7141	Public Transport	1,102	735	0	0	0	1,837	Baxter, Francis
<u>Roads</u>								
C6124	Dockgate 20	4	0	0	0	0	4	Balfour Beatty
C7921	Various Principal	916	218	0	0	0	1,134	Balfour Beatty
C792J	Structural Repairs C792J	381	0	0	0	0	381	Balfour Beatty
C795E	Portsmouth Rd	229	0	0	0	0	229	Armstrong, David
C8000	Classified Roads	843	121	0	0	0	964	Balfour Beatty
C8100	Unclassified Roads	898	141	0	0	0	1,039	Balfour Beatty
C9000	Advance Design fees	35	0	0	0	0	35	Balfour Beatty
C9120	Highways Improvements (Developer)	911	0	0	0	0	911	Balfour Beatty
C9131	Surface Treatments C9131	1,054	0	0	0	0	1,054	Balfour Beatty
<u>Street Furniture</u>								
C8800	St Furniture	161	165	0	0	0	326	Balfour Beatty
<u>Travel Planning</u>								
C7161	Travel to School	201	161	0	0	0	362	Bagshaw, Carol
		20,519	10,261	1,516	212	0	32,508	

**ENVIRONMENT & TRANSPORT CAPITAL**

Scheme No.	Description	Estimate 2010/11 £000	Estimate 2011/12 £000	Estimate 2012/13 £000	Estimate 2013/14 £000	Estimate Later Yrs £000	Total £000	Project Manager
<b>Unapproved Schemes</b>								
<u>Active Travel</u>								
C7131	Cycling	0	75	0	0	0	75	Bostock, Dale
<u>Environment &amp; Sustainability</u>								
C2560	Carbon Reduction Measures	0	75	0	0	0	75	Taylor, Jason
<u>General Environment</u>								
C2730	Itchen Bridge Toll Automation Project	150	850	0	0	0	1,000	Johnson, Nicholas
<u>Highways Other</u>								
C8200	Highways Drainage (C8200)	100	46	0	0	0	146	Balfour Beatty
<u>Network Management</u>								
C7181	ITS	0	547	0	0	0	547	Burns, Nicholas
<u>Public Realm</u>								
C8900	City Centre Improvements	0	800	0	0	0	800	Balfour Beatty
<u>Public Transport</u>								
C7141	Public Transport	0	100	0	0	0	100	Baxter, Francis
<u>Roads</u>								
C7921	Various Principal	0	2,400	0	0	0	2,400	Balfour Beatty
C8000	Classified Roads	95	1,320	0	0	0	1,415	Balfour Beatty
C8100	Unclassified Roads	347	2,830	0	0	0	3,177	Balfour Beatty
C9200	Highways Maintenance Risk Fund C9200	204	208	0	0	0	412	Armstrong, David
<u>Street Furniture</u>								
C8800	St Furniture	15	0	0	0	0	15	Balfour Beatty
<u>Travel Planning</u>								
C7161	Travel to School	0	100	0	0	0	100	Bagshaw, Carol
		911	9,351	0	0	0	10,262	
<b>Total Programme</b>		21,430	19,612	1,516	212	0	42,770	

**HOUSING GENERAL FUND CAPITAL**

Scheme No.	Description	Estimate 2010/11 £000	Estimate 2011/12 £000	Estimate 2012/13 £000	Estimate 2013/14 £000	Estimate Later Yrs £000	Total £000	Project Manager
<b>Approved Schemes</b>								
G0400	Places of Change	29	0	0	0	0	29	Stanley, Sherree
G4070	Disabled Facilities Grant Approved in 2009/10	403	0	0	0	0	403	Juan, Paul
G4080	Disabled Facilities Grants Computer Systems	11	0	0	0	0	11	Juan, Paul
G4090	Disabled Facilities Grants Approved in 2010/11	1,178	634	0	0	0	1,812	Juan, Paul
G4100	Warm Home Grants Approved in 2010/11	40	0	0	0	0	40	Juan, Paul
G4110	Home Improvement Loans Approved in 2010/11	1,464	349	0	0	0	1,813	Juan, Paul
G4120	Technical Salaries 2010/11	329	50	0	0	0	379	Juan, Paul
G4130	Home Improvement Agency 2010/11	75	0	0	0	0	75	Juan, Paul
G4140	Disabled Facilities Grant Support Costs 2010/11 (G4140)	163	0	0	0	0	163	Juan, Paul
G4200	Accessible Homes Loans Approved in 2010/11	93	40	0	0	0	133	Juan, Paul
G4250	PUSH Marketing - PSRG - 2010/11	40	0	0	0	0	40	Juan, Paul
G4270	Insulation for private Sector Landlords	167	0	0	0	0	167	Juan, Paul
G4490	Insulation Grants Approved in 2009/10	50	0	0	0	0	50	Juan, Paul
G6500	Enabling Salaries 2010/11	49	0	0	0	0	49	Stanley, Sherree
G6530	Family Housing Exemplar Scheme	600	0	0	0	0	600	Stanley, Sherree
		<b>4,691</b>	<b>1,073</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,764</b>	
<b>Unapproved Schemes</b>								
G4310	Private Sector Housing: Future Years Funding	0	500	0	0	0	500	Juan, Paul
G4330	Home Improvement Agency 2011/12	0	22	22	22	0	66	Juan, Paul
G4410	Disabled Facilities Grants – Future Years	0	1,186	182	0	0	1,368	Juan, Paul
G4420	Technical Salaries - 2011/12	0	130	0	0	0	130	Juan, Paul
G4430	Computer Systems - 2011/12	0	37	0	0	0	37	Juan, Paul
G4590	Disabled Facilities 2012/13	0	0	1,192	0	290	1,482	Juan, Paul
G4600	Technical Salaries 2012/13	0	0	130	0	0	130	Juan, Paul
G4610	Disabled Facilities Grants Support Costs – Future Years	0	0	37	0	0	37	Juan, Paul
G6430	Estate Regeneration	0	676	0	0	0	676	Stanley, Sherree
G6520	Enabling Salaries 2011/12	0	51	0	0	0	51	Stanley, Sherree
		<b>0</b>	<b>2,602</b>	<b>1,563</b>	<b>22</b>	<b>290</b>	<b>4,477</b>	
<b>Total Programme</b>		<b>4,691</b>	<b>3,675</b>	<b>1,563</b>	<b>22</b>	<b>290</b>	<b>10,241</b>	

**LEADER'S PORTFOLIO CAPITAL**

Scheme No.	Description	Estimate 2010/11 £000	Estimate 2011/12 £000	Estimate 2012/13 £000	Estimate 2013/14 £000	Estimate Later Yrs £000	Total £000	Project Manager
<b>Approved Schemes</b>								
C2150	Mayflower Park.	26	0	0	0	0	26	Richardson, Adrian
C6200	QE2 Mile Programme	1,069	90	0	0	985	2,144	Evans, Mark
J7740	Eastpoint Surrender	2,624	124	0	0	0	2,748	Carr, Robert
J7890	Regeneration Areas CPO Fund	0	19	0	0	0	19	Jones, Susan
J7895	District Shopping Centre	0	10	0	0	0	10	Connelly, John
M9310	Strategic Purchase of Sites	10	1,013	0	0	0	1,023	Kitson, David
M9370	Town Depot	53	530	0	0	0	583	Meredith, Emma
M9390	Royal Pier	134	576	0	0	0	710	Meredith, Emma
M9420	West Quay Phase 3 WWQ	36	551	0	0	0	587	Couch, Wendy
M9430	Northern Above Bar Fees - T&G Marketing Fees	60	60	0	0	0	120	Sheeran, Gillian
M9460	Gantry Site	6	5	0	0	0	11	Evans, Mark
M9470	College Street	10	41	0	0	0	51	Dobson, Alastair
M9500	Northern Above Bar - Guildhall Square	2,152	150	0	0	0	2,302	Evans, Mark
M9820	Major Site Development Staff Posts	153	150	0	0	0	303	Couch, Wendy
M9830	Feasibility - Major Site Devlpmnt	28	129	0	0	0	157	Couch, Wendy
M9840	Northern Above Bar - RBC Disposal/DA Fees	33	0	0	0	0	33	Sheeran, Gillian
M9850	Lower High Street	34	0	0	0	0	34	Meredith, Emma
M9870	Northern Above Bar - Tyrrell & Green Building Demolition	505	0	0	0	0	505	Sheeran, Gillian
		<u>6,933</u>	<u>3,448</u>	<u>0</u>	<u>0</u>	<u>985</u>	<u>11,366</u>	
<b>Unapproved Schemes</b>								
M9480	Fruit & Veg (Disposal)	0	25	0	0	0	25	Dobson, Alastair
		<u>0</u>	<u>25</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>25</u>	
<b>Total Programme</b>		<u>6,933</u>	<u>3,473</u>	<u>0</u>	<u>0</u>	<u>985</u>	<u>11,391</u>	

**LEISURE, CULTURE & HERITAGE CAPITAL**

Scheme No.	Description	Estimate 2010/11 £000	Estimate 2011/12 £000	Estimate 2012/13 £000	Estimate 2013/14 £000	Estimate Later Yrs £000	Total £000	Project Manager
<b>Approved Schemes</b>								
L1440	Tudor House Museum Phase 1	0	13	0	0	0	13	Matthews, Daniel
L1480	Conduit Head Monument	5	0	0	0	0	5	Russel, Andrew
L674B	Riverside Football Pitch Drainage/Tennis Courts	2	0	0	0	0	2	Ludden, Jayne
L674C	Sports Centre - Cyclo Cross	2	0	0	0	0	2	Ludden, Jayne
L674E	Sports Centre Athletics Track	174	0	0	0	0	174	Ludden, Jayne
L674F	Sports Centre Synthetic Pitches	32	0	0	0	0	32	Ludden, Jayne
L8100	Art in Public Places – Halation Decommission	8	0	0	0	0	8	Smith, Elizabeth
L8200	Southampton New Arts Centre (SNAC)	533	467	1,088	3,423	14,404	19,915	Low, Jill
L8260	Tudor House Museum Phase 2 Implementation	3,240	1,243	0	0	0	4,483	Lowe, Jason
L8280	Sea City Museum (l8280)	3,808	10,766	600	98	0	15,272	Dyer-Slade, Tina
L8300	Quays Leisure Centre Gym Extension	-5	0	0	0	0	-5	Ludden, Jayne
L8310	Libraries RFID	28	0	0	0	0	28	Whale, Elizabeth
L8320	Gods House Tower Reception	14	0	0	0	0	14	Shepherd, Lisa
L8330	Swimming Pool Improvements	65	0	0	0	0	65	Ludden, Jayne
		<u>7,906</u>	<u>12,489</u>	<u>1,688</u>	<u>3,521</u>	<u>14,404</u>	<u>40,008</u>	
<b>Unapproved Schemes</b>								
L1530	Solent Sky Repairs	3	316	0	0	0	319	Shepherd, Lisa
L810U	Art in Public Places – Millbrook and Weston	9	65	0	0	0	74	Smith, Elizabeth
L8130	Cenotaph Memorial Wall	20	117	0	0	0	137	Smith, Elizabeth
L8230	Potential TIC Relocation	0	50	0	0	0	50	Harris, Michael
L8270	Old Town Heritage	8	0	0	0	0	8	Shepherd, Lisa
		<u>40</u>	<u>548</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>588</u>	
<b>Total Programme</b>		<u>7,946</u>	<u>13,037</u>	<u>1,688</u>	<u>3,521</u>	<u>14,404</u>	<u>40,596</u>	



**LOCAL SERVICES & COMMUNITY SAFETY CAPITAL**

Scheme No.	Description	Estimate 2010/11 £000	Estimate 2011/12 £000	Estimate 2012/13 £000	Estimate 2013/14 £000	Estimate Later Yrs £000	Total £000	Project Manager
<b>Approved Schemes</b>								
J4240	Queens Park	5	60	0	0	0	65	Yeats, Nicholas
J4250	Rollsbrook Improvements Yrs 2009-11	9	0	0	0	0	9	Brown, Clifford
J426H	Peartree Green	4	0	0	0	0	4	Yeats, Nicholas
J426K	Shoreburs Honeypot Improvments Yr 2009-10	7	0	0	0	0	7	Yeats, Nicholas
J426L	Southampton Common	14	0	0	0	0	14	Yeats, Nicholas
J427E	Monks Brook Access Improvements Yrs 2008-11	3	0	0	0	0	3	Brown, Clifford
J427F	Central Parks Interpretation Signage Yr 2009-10	8	0	0	0	0	8	Yeats, Nicholas
J427H	Freemantle Lake Park Improvments Yr 2009-11	5	12	0	0	0	17	Yeats, Nicholas
J4280	Weston Shore Green Flag Improvements Yr 2009 - 13	3	0	0	0	0	3	Yeats, Nicholas
J4290	Donkey Common Biodiversity Improvements	4	0	0	0	0	4	Brown, Clifford
J4310	Deep Dene Improvements	12	0	0	0	0	12	Yeats, Nicholas
J4320	Portswood Rec Improvements - Phase 3	33	0	0	0	0	33	Brown, Clifford
J4330	Weston Shore Green Flag Improvments Yr 2010/11	2	0	0	0	0	2	Brown, Clifford
J4340	Hinkler Green Green Flag Improvements Yr 2010/11	4	0	0	0	0	4	Brown, Clifford
J4350	Mansel Park Green Flag Improvements Yr 2010/11	2	0	0	0	0	2	Brown, Clifford
J4360	Central Parks Green Flag Improvements Yr 2010/11	14	30	0	0	0	44	Brown, Clifford
J4370	Park Code for Green Space (Dog Control)	30	0	0	0	0	30	Yeats, Nicholas
J7580	Mosque Trust	30	0	0	0	0	30	Shahani, Vanessa
J7830	Community Safety Projects.	10	0	0	0	0	10	Pothecary, George
J7980	CCTV Digitalisation	31	0	0	0	0	31	Pothecary, George
J8100	Mobile Working for P & C Frontline	0	30	0	0	0	30	Horton, John
J8120	Improvements to Lordshill Community Facilities	5	0	0	0	0	5	Jones, Dawn
J814B	St James Park - Implementation	925	375	61	0	0	1,361	Saward, Helen
J815B	Infrastructure Improvements	1	0	0	0	0	1	Saward, Helen
J816A	Design & Consultancy	67	0	0	0	0	67	Howard, Paul
J816B	External Works	88	0	0	0	0	88	Howard, Paul
J816C	Consultation & Publicity	6	0	0	0	0	6	Howard, Paul
J816E	Project Management (J816E)	15	0	0	0	0	15	Howard, Paul
J8180	Preventing Illegal Access to Green Space (J8180)	22	0	0	0	0	22	Yeats, Nicholas
J8190	Daisy Dip Improvements	18	110	0	0	0	128	Yeats, Nicholas
J8200	Redbridge Wharf	0	10	0	0	0	10	Horton, John
J8220	Frogs Copse	9	0	0	0	0	9	Yeats, Nicholas
J8230	Freemantle Common Minor Improvments Yr 2009-11	7	0	0	0	0	7	Yeats, Nicholas
J8240	Parks Safety Improvements Yrs 2009-11	14	0	0	0	0	14	Horton, John
J8250	Bitterne Manor/Clausentum Wood Improvements Yrs 2010-13	30	20	0	0	0	50	Yeats, Nicholas

**LOCAL SERVICES & COMMUNITY SAFETY CAPITAL**

Scheme No.	Description	Estimate 2010/11 £000	Estimate 2011/12 £000	Estimate 2012/13 £000	Estimate 2013/14 £000	Estimate Later Yrs £000	Total £000	Project Manager
		1,437	647	61	0	0	2,145	
<b>Unapproved Schemes</b>								
J8260	Neighbourhood Development - Open Spaces	25	75	100	0	0	200	Yeats, Nicholas
		25	75	100	0	0	200	
<b>Total Programme</b>		1,462	722	161	0	0	2,345	

**RESOURCES & WORKFORCE PLANNING CAPITAL**

Scheme No.	Description	Estimate 2010/11 £000	Estimate 2011/12 £000	Estimate 2012/13 £000	Estimate 2013/14 £000	Estimate Later Yrs £000	Total £000	Project Manager
<b>Approved / Unapproved Schemes</b>								
P6850	R & M backlog New Capital 2 million	573	0	1,633	0	0	2,206	Hodge, Richard
		<u>573</u>	<u>0</u>	<u>1,633</u>	<u>0</u>	<u>0</u>	<u>2,206</u>	
<b>Approved Schemes</b>								
M9640	Connection to Utilicom District Cooling System	13	0	0	0	0	13	Hodge, Richard
M9710	Accommodation Strategy Action Programme (ASAP)	5,058	6,685	5,630	765	0	18,138	Edmondson, Claire
P5020	Art Gallery - Roof Repairs and AHU Replacement	225	1,711	0	0	0	1,936	Hodge, Richard
P5040	Purchase of the Regional Business Centre	26,021	0	0	0	0	26,021	Fox, Annabel
P6230	Installation of New Cooling System (Computer Suite)	278	0	0	0	0	278	Allan, Mark
P6830	Property Review	0	12	0	0	0	12	Fox, Annabel
P8000	183 High Street (Bargate Property Swops)	0	1,768	0	0	0	1,768	Maddox-Hinton, Dee
		<u>31,595</u>	<u>10,176</u>	<u>5,630</u>	<u>765</u>	<u>0</u>	<u>48,166</u>	
<b>Unapproved Schemes</b>								
P5030	Marlands House - Floor 7, Cooling Replacement	2	48	0	0	0	50	Hodge, Richard
		<u>2</u>	<u>48</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>50</u>	
<b>Total Programme</b>		<u>32,170</u>	<u>10,224</u>	<u>7,263</u>	<u>765</u>	<u>0</u>	<u>50,422</u>	